

# CSU 2009-10 Support Budget

Robert Turnage, Assistant Vice Chancellor for Budget  
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California Postsecondary Education Commission

## CSU State/Federal Revenues 2007-08 thru 2009-10

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	2007-08	2008-09	2009/10
	\$	\$	\$
State General Fund Appropriation	2,970,706,000	2,903,069,000	2,337,952,000
less reversions	0	(31,314,000)	(715,500,000)
Federal Education Stabilization Fund (FESF)	0	0	640,000,000
			\$
Totals--General Fund and FESF	2,970,706,000	2,871,755,000	2,262,452,000
Change	n/a	(98,951,000)	(609,303,000)
% Change vs. prior-year total	n/a	-3.3%	-21.2%

NOTE: Timing of legislative and federal actions with regard to \$715.5 million reversion and FESF funds means the impacts on CSU budgets and operations occur in 2009-10. FESF total approximate pending final federal action.

### Foregone Compact Revenues

#### **2008-09 Compact Shortfall:**

General Operating	\$	(116,959,000)	\$	(116,959,000)
Long-term Need		(29,209,000)		(29,209,000)
Enrollment Growth		(70,059,000)		(70,059,000)

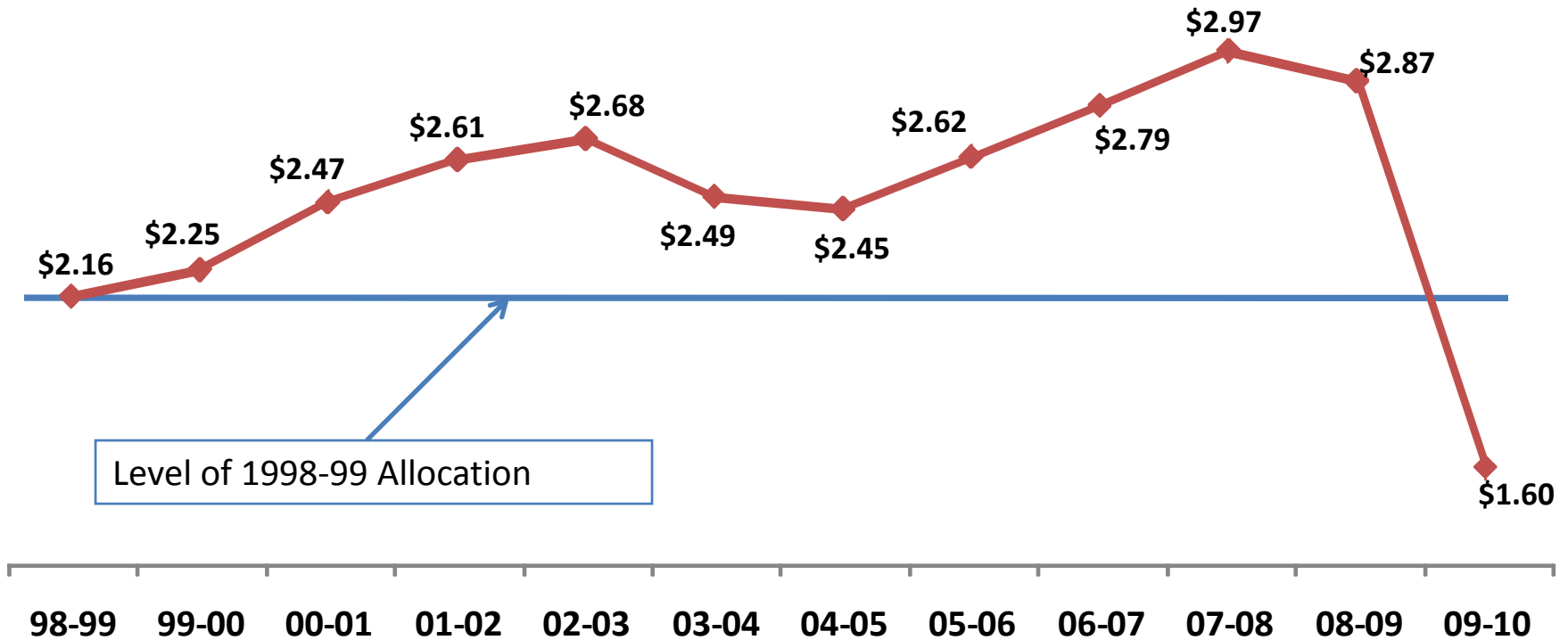
#### **2009-10 Compact Shortfall:**

General Operating				(116,548,000)
Long-term Need				(29,106,000)
Enrollment Growth				(71,615,000)

Totals, Foregone Compact Revenues		\$	(216,227,000)	\$	(433,496,000)
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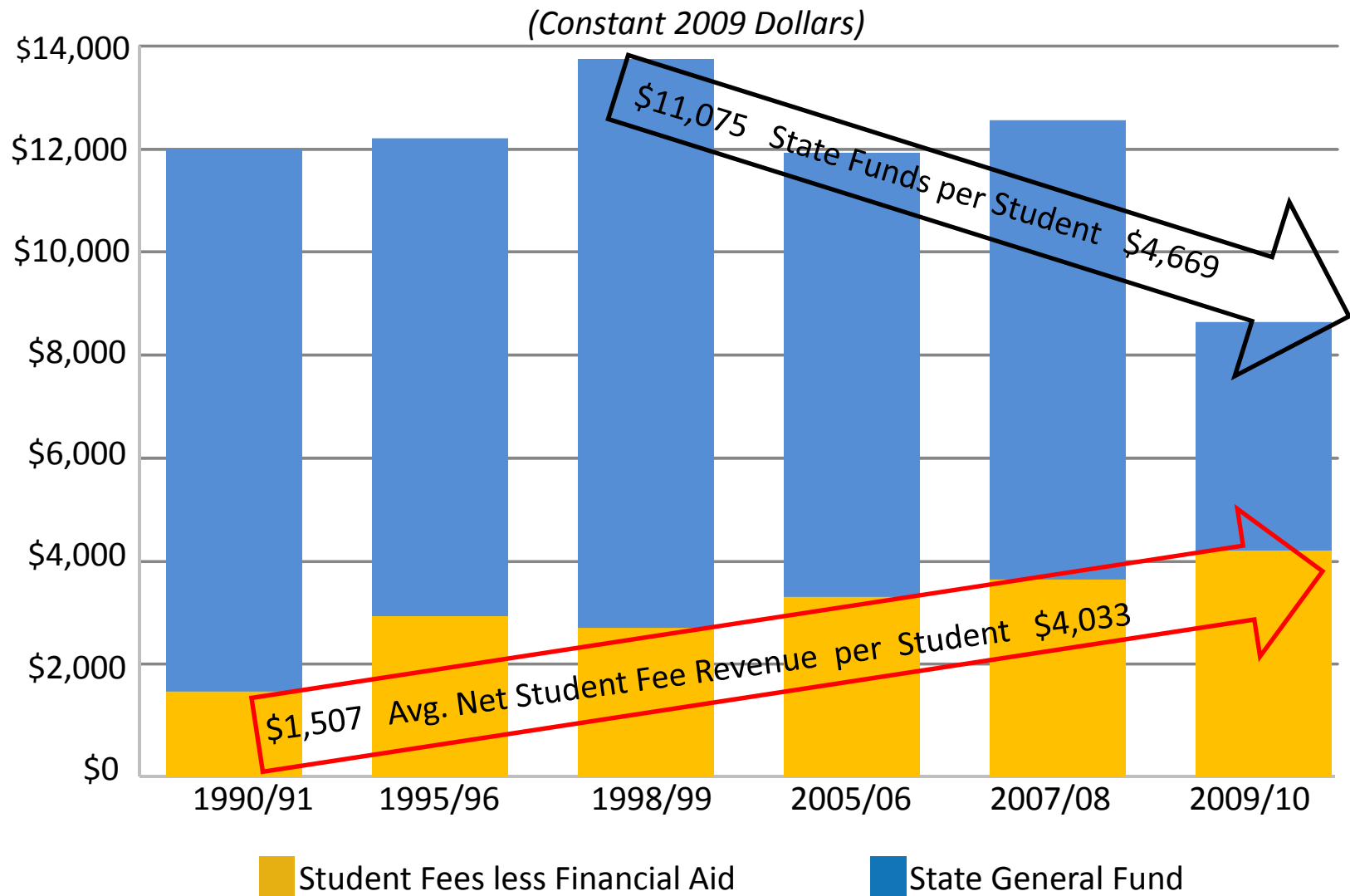
# CSU General Fund Allocation

## In Billions



2008-09 and 2009-10 amounts assume \$717.5 million “retroactive” cut to 2008-09 appropriation, proposed by the Governor on July 1, 2009, will take effect in 2009-10.

## Declining State Support Forces More Reliance on Student Fees



**CSU 2009-10 Operating Deficit (\$564 million revenue cut + \$40 million of mandatory costs)**

